

Borough Council of
**King's Lynn &
West Norfolk**



CIL Spending Panel
Friday, 6th October, 2023 at 10.00 am
in the Council Chamber, Town Hall, Saturday Market
Place, King's Lynn PE30 5DQ

Reports marked to follow on the Agenda and/or Supplementary Documents

1. **Presentation for Re-convened CIL Spending Panel**

Contact

Democratic Services
Borough Council of King's Lynn and West Norfolk
King's Court
Chapel Street
King's Lynn
Norfolk
PE30 1EX
Tel: 01553 616394
Email: democratic.services@west-norfolk.gov.uk

Community Infrastructure Levy (CIL) Spending Panel Meeting

2

Re-convened Meeting 06 October

CIL Monitoring & Compliance Officer – Amanda Driver
CIL@west-Norfolk.gov.uk

Borough Council of
King's Lynn &
West Norfolk



CIL Spending Panel – Reconvened Agenda

1. Overview of previous decisions
- ω 2. FY23_2 - Review latest round of Funding Applications
3. Next Steps/Future Actions

Review of Spending Panel recommendations made 29 August 2023

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Proposed Amount	Approve Y/N	Spending Panel Comments	CIL Admin Comments	
35	67	£534,342.39	Brancaster	Norfolk Coast Path National Trail (hosted by Norfolk County Council)	Closer to Nature - Boardwalk	15	£267,171.20	y	50% with further investigation into other funding including GIRAMS.	Management Team Report prepared	
40	2	£100,000.00	Watlington	Watlington Parish Council	Watlington Community Sports Pavilion	15	£100,000.00	y	100% - Officials changing is National FA compliant	Management Team Report prepared	
42	50	£100,000.00	North Wootton	West Norfolk Rugby Club Limited	Extend changing facilities	15	£100,000.00	y	100% approved	Management Team Report prepared	
44	3	£49,000.00	Snettisham	Snettisham Parish Council	Memorial Field Play Area	15	£24,500.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project.	Management Team Report prepared	
46	14	£48,586.00	Grimston	Hudson Fen Leisure Ltd (Charity)	Playground Refurbishments	15	£24,293.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project. Further matchfunding be sought from the 3 Parishes.	Management Team Report prepared	
48	61	£60,000.00	Shouldham	Shouldham Football Club	Club House	13	£60,000.00	y	100% approved	Management Team Report prepared	
50	22	£49,950.00	Heacham	Heacham Parish Council	Recreation Ground New Equipment	13	£30,000.00	y	Partial funding based on remaining funds available. As low matchfunding, panel request Heacham PC seek alternative funding.	Management Team Report prepared	
							£605,964.20				

52	4	£63,180.00	North Runcton	North Runcton Cricket Club	NRCC Accessibility & Inclusivity Upgrade	12	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
54	58	£300,000.00	Terrington St John	Terrington St John Village Hall	Purchase of former Church as Village Hall	10	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
56	37	£73,298.00	West Winch	West Winch Parish Council	Car Park Resurfacing	10	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
58	45	£130,000.00	Upwell	Upwell Playing Field Committee	MUGA	9	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
60 ^U	60	£50,000.00	Marham	Marham Parish Council	Marham Pump Track/ Skateboard park	7	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023
62	64	£87,147.60	Hunstanton	Hunstanton Sailing Club	Accessibility Project	5	£0.00	n	No funding available, low score	Notice of refusal sent 30/08/2023

£70k	Docking Pavillion	Notice of refusal issued 31/08/2023
£10k	West Wich Changing Room	Notice of withdrawal issued 31/08/2023

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Requested£	Approved		
66	31	£30,000.00	Kings Lynn	All Saints Church South Lynn	Facilities Project All Saints South Lynn	15	£30,000.00	y	100% in principle - forwarded to Cabinet to be agreed as this is 2nd phase of project	Added to Management Team/Cabinet Report
68	34	£30,000.00	Tilney St Lawrence	Tilney St Lawrence Village Hall	Upgrading of the Village Hall	15	£30,000.00	y	100% Approved	Agreement Form returned - formally approved 04/09/2023
70	24	£30,000.00	West Dereham	West Dereham Parish Council	West Dereham Playground Project	15	£30,000.00	y	100% Approved	Offer Letters sent 31/08/2023
73	51	£25,000.00	Terrington St Clement	Terrington St Clement Tennis Club	TSCTC Court Surface Renewal	15	£12,500.00	y	50% - Based on CIL Parish payments unspent, may be used to fund this project.	Offer Letters sent 31/08/2023
75	11	£25,000.00	Brancaaster	National Coastwatch Institution Brancaaster	New Station Project	15	£25,000.00	y	100% Approved	Agreement Form returned - formally approved 06/09/2023
77	65	£22,000.00	North Runcton	West Norfolk LTC	Resurface Hard Tennis Courts	15	£22,000.00	y	100% Approved	Agreement Form returned - formally approved 01/09/2023
79 O	66	£14,745.20	South Creake	South Creake Parish Council	Play Area Safety Surfacing	15	£14,745.20	y	100% Approved	Agreement Form returned - formally approved 04/09/2023
81	23	£10,840.00	Marshland St James	Marshland St James Parish Council	Car Park Refurbishment	15	£10,840.00	y	100% Approved	Agreement Form returned - formally approved 31/08/2023
83	18	£8,750.00	Outwell	Outwell Parish Council	Trod	15	£8,750.00	y	100% Approved	Offer Letters sent 31/08/2023
84	35	£6,000.00	South Creake	South Creake Tennis Club	SPF 50 Sun awnings	15	£0.00	n	Refused - Not infrastructure & panel felt that the fund would be better spent on another project	Notice of refusal sent 31/08/2023
86	59	£5,200.00	Runcton Holme	Runcton Holme Parish Council	Traffic Calming Pinch Point	15	£5,200.00	y	100% Approved	Offer Letters sent 31/08/2023
87	30	£5,000.00	Bircham	Bircham Parish Council	Adult Gym Provision	15	£5,000.00	y	100% Approved	Offer Letters sent 31/08/2023
89	63	£4,498.00	Clenchwarton	Clenchwarton Play Area Regeneration	Play Park Phase 2.1	15	£4,498.00	y	100% Approved	Offer Letters sent 31/08/2023

FY23_2 CIL Project Applications

Total Requested £2,305,865.12 For Allocation £1,140,343.83

- Over £30k (Majors) Requested £1,645,503.99
- Up to £30k (Minors) Requested £660,361.13

For Allocation	£1,210,343.83	Transfer			
	50%	-792.28	AVAILABLE	ALLOCATED	REMAINING
Major	£605,171.92	£605,964.20	£1,211,136.11	£605,964.20	£0.00
Minors	£605,171.92	£604,379.64	-£792.28	£198,533.20	£405,846.44
			Totals	£1,210,343.83	£804,497.40

Projects to be reviewed

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Requested£
91	33	£27,000.00	Wiggenhall St Germans	Wiggenhall St Germans Memorial Hall and Playing Field	Ladies Toilets Refurbishment	14	£27,000.00
93	17	£23,000.00	Walpole	Walpole Parish Council	Playground maintenance/repairs	14	£23,000.00
94	52	£15,000.00	Downham Market	Downham Market Town Council	Resurface Memorial Garden Path	14	£15,000.00
96	43	£12,000.00	Castle Acre	Castle Acre Coronation Bowls Club	New toilet facilities & storeroom	14	£12,000.00
98 ∞	19	£2,000.00	Crimplesham	Crimplesham PC	defib	14	£2,000.00
99	16	£17,854.00	Hilgay	Hilgay Parish Council	Ten Mile Bank Play Area Redevelopment	13	£17,854.00
101	55	£10,000.00	Heacham	Heacham Parish Council	Saltings & Chalkpit groundworks	13	£10,000.00
103	9	£8,000.00	Downham Market	Downham Market	Open Air Adult Gym	13	£8,000.00
105	32	£5,400.00	Feltwell	Edmund De Moundeford VC PTA	Outdoor Classroom	13	£5,400.00
107	56	£3,688.00	Tilney All Saints	RSPCA Norfolk West	Rehoming Centre LED Lighting Project	13	£3,688.00

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Requested£
109	25	£30,000.00	Kings Lynn	West Norfolk Community Transport Project	Medical Centre Transport	12	£30,000.00
111	54	£25,725.00	Shouldham	Shouldham Bowls and Social Club	Accessible toilets and disabled parking	12	£25,725.00
113	47	£17,335.18	Bircham	Bircham Cricket Club	Cricket Club - New Nets	12	£17,335.18
115	44	£15,900.00	Denver	Denver Playing Field Association	Denver Pavilion Fire Escape Replacement	12	£15,900.00
117	20	£10,000.00	Crimplesham	Crimplesham PC	playground equipment	12	£10,000.00
118	26	£7,000.00	Dersingham	Dersingham Tennis Club	Repair of Court 2	12	£7,000.00
120	29	£6,018.63	South Wootton	South Wootton Parish Council	Village Hall Alarm System	12	£6,018.63
122	10	£4,194.00	Grimston	Grimston Cricket Club	New Pitch Covers	12	£4,194.00
124	6	£28,500.00	Denver	Denver VC Primary School	Outdoor Learning Area	11	£28,500.00
126	13	£5,068.00	Hunstanton	RSPCA Norfolk West	Hunstanton Solar	11	£5,068.00
128	28	£3,956.00	North Wootton	North Wootton Parish Council	Village Sign - Repair	11	£3,956.00

Agenda Page	Ref No	Requested£	Parish	Applicant	Project Title	Total Scores	Requested£
130	39	£26,500.00	Kings Lynn	Harding's Pits Community Association	Replace the whale sculpture and shelter	10	£26,500.00
132	53	£15,775.20	Burnham Market	Burnham Market and Norton Village Hall Trust	Roof repairs	10	£15,775.20
134	57	£8,650.00	Ringstead	Ringstead Village Hall (Charity number284104)	Re-decoration Project 2023	10	£8,650.00
136	15	£8,000.00	Docking	Docking Village Hall	Replacement Doors	10	£8,000.00
138	27	£7,750.00	North Wootton	Wootton Park Recreation Association	Wootton Park - Drainage	10	£7,750.00
140	49	£2,630.00	Gayton	Gayton Parish Council	Community Shed for Guides & Rangers Kit	10	£2,630.00
142	38	£5,250.00	Congham	Congham Parish Council	Congham Walk Map	9	£5,250.00
144	7	£20,752.00	Docking	Docking Village Hall	Docking Bowls Clubs improvements	8	£20,752.00
146	46	£19,195.92	Downham Market	Nelson Academy Downham Market	Learning is Natural- Discovery and Sensory Trail	7	£19,195.92
148	40	£17,970.00	Gayton	Gayton Parish Council	Gayton Thorpe Playground	7	£17,970.00
150	36	£4,440.00	West Winch	West Winch Parish Council	Tennis court path	7	£4,440.00
152	62	£28,776.00	Old Hunstanton	Old Hunstanton Village Hall	ROOF REPAIRS	6	£28,776.00

Questions?

11

Spending Panel – Future Actions

Meeting dated 16 October 2023:

1. Review CIL Income & Expenditure FY22/23
2. Annual Infrastructure Funding Statement
3. Review Governance 2024
4. Funding application timetable for 2024